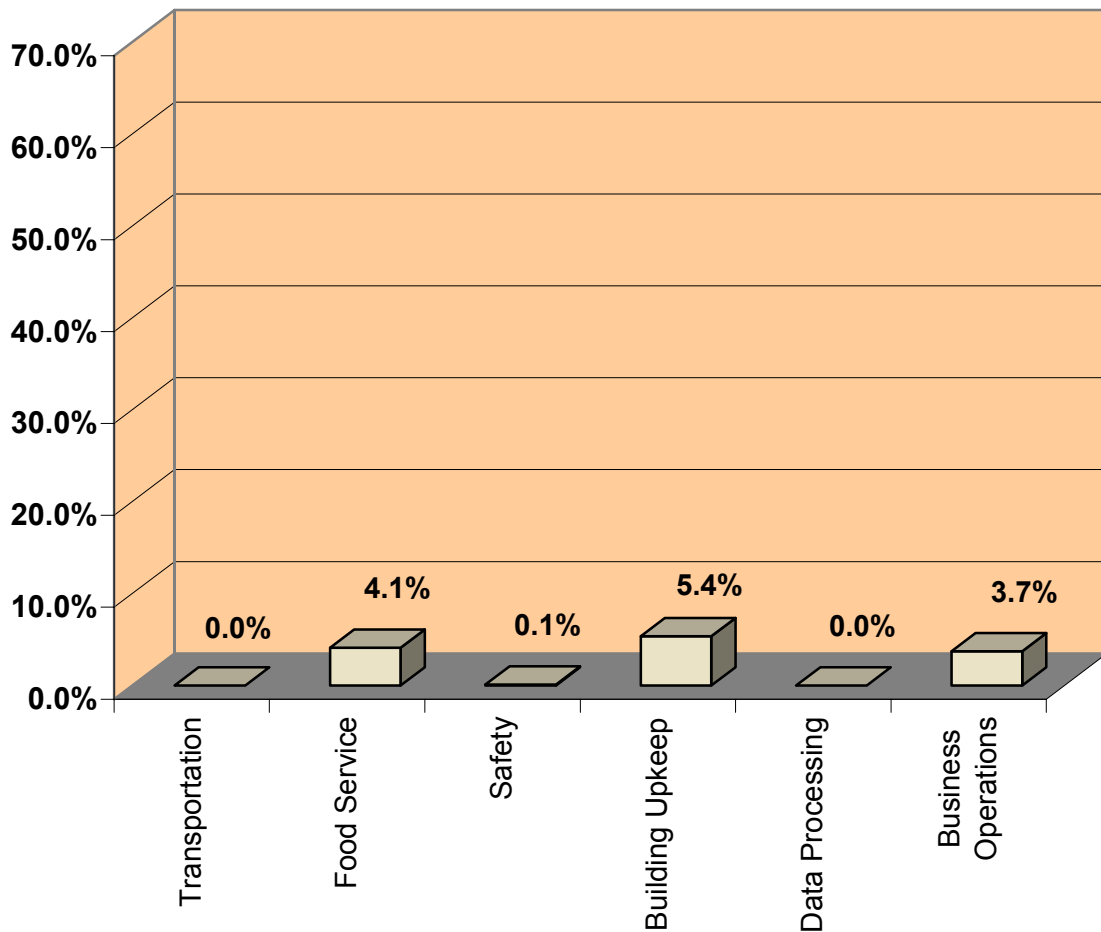


The International Charter School

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 272	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$136,501	\$502	4.1%
Safety	\$3,141	\$12	0.1%
Building Upkeep, Utilities, et al	\$179,119	\$659	5.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$124,335	\$457	3.7%
Operations Expenditures	\$443,096	\$1,629	13.3%
Total District Expenditures	\$3,344,092	\$12,294	100.0%